



# County Technical Assistance Service

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## Sample Newspaper Notice

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Dear Reader:

The following document was created from the CTAS electronic library known as e-Li. This online library is maintained daily by CTAS staff and seeks to represent the most current information regarding issues relative to Tennessee county government.

We hope this information will be useful to you; reference to it will assist you with many of the questions that will arise in your tenure with county government. However, the *Tennessee Code Annotated* and other relevant laws or regulations should always be consulted before any action is taken based upon the contents of this document.

Please feel free to contact us if you have questions or comments regarding this information or any other e-Li material.

Sincerely,

The University of Tennessee  
County Technical Assistance Service  
226 Capitol Blvd. Suite 400  
Nashville, TN. 37219  
615-532-3555 phone  
615-532-3699 fax  
[ctas@tennessee.edu](mailto:ctas@tennessee.edu)  
[www.ctas.tennessee.edu](http://www.ctas.tennessee.edu)

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# Sample Newspaper Notice

Reference Number: CTAS-2084

Notice for Newspaper

\_\_\_\_\_ County, Tennessee  
Proposed Budget  
For the Fiscal Year Ending 20\_\_

	Actual 20__-__	Estimated 20__-__	Estimated 20__-__
<b>General Fund</b>			
<u>Estimated Revenues &amp; Other Sources</u>			
Local Taxes	\$1,434,942	\$1,678,558	\$1,732,457
State of Tennessee	693,206	1,177,386	877,680
Federal Government	451,309	114,910	290,000
Other Sources	616,810	70,200	525,023
Total Estimated Revenues & Other Sources	\$3,196,267	\$3,041,054	\$3,425,160
<u>Estimated Expenditures &amp; Other Uses</u>			
Salaries	\$1,401,490	1,492,701	1,536,429
Other Cost	1,557,051	1,357,786	1,166,234
Total Estimated Expenditures & Other Uses	\$2,958,541	\$2,850,487	\$2,702,663
Estimated Beginning Fund Balance-June1	\$599,926	\$837,652	\$1,028,219

Estimated Ending Fund Balance-June 30	\$837,652	\$1,028,219	\$1,750,716
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Employee Positions	50	51	53
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### Highway/Public Works Department

#### Estimated Revenues & Other Sources

Local Taxes	\$25,540	\$21,668	\$18,000
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State of Tennessee	1,445,823	1,498,188	\$1,530,181<
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Federal Government	530,951	124,395	-
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Total Estimated Revenue & Other Sources	\$2,002,314	\$1,644,251	\$1,548,181
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#### Estimated Expenditures & Other Uses

Salaries	\$378,393	\$370,216	\$521,021
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Other Cost	\$1,526,188	957,615	\$1,037,306
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Total Estimated Expenditures & Other Uses	\$1,904,581	\$1,327,831	\$1,558,327
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Estimated Beginning Fund Balance-June1	\$171,303	\$269,036	\$585,456
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Estimated Ending Fund Balance-June 30	\$269,036	\$585,456	\$575,310
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Employee Positions	18	18	23
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**General Purpose School Fund**Estimated Revenues & Other Sources

Local Taxes	\$1,384,227	\$1,350,361	\$1,307,000
State of Tennessee	6,823,514	7,019,232	7,085,385
Federal Government	141,262	144,897	148,406
Total Estimated Revenue & Other Sources	\$8,349,003	\$8,514,490	\$8,540,791

Estimated Expenditures & Other Uses

Salaries	\$5,407,698	\$5,650,875	\$5,941,797
Other Cost	2,901,982	3,012,356	3,317,194
Total Estimated Expenditures & Other Uses	\$8,309,680	\$8,663,231	\$9,258,991

Estimated Beginning Fund Balance-June1	\$1,226,002	\$1,265,325	\$1,116,584
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Estimated Ending Fund Balance-June 30	\$1,265,325	\$1,116,584	\$398,384
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Employee Positions	229	334	340
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**Debt Service Fund**Estimated Revenues & Other Sources

Local Taxes	\$386,756	\$373,995	\$460,765
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Other Sources	330,372	315,664	317,450
Total Estimated Revenue & Other Sources	\$717,128	\$689,659	\$778,215
<u>Estimated Expenditures &amp; Other Uses</u>			
Debt Service Cost	\$757,535	\$806,018	\$799,111
Estimated Beginning Fund Balance-June1	\$209,585	\$169,178	\$52,819
Estimated Ending Fund Balance-June 30	\$169,178	\$52,819	\$31,923

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