



County Technical Assistance Service

Published on e-Li (<http://eli.ctas.tennessee.edu>)

January 17, 2020

Sample Newspaper Notice

Dear Reader:

The following document was created from the CTAS electronic library known as e-Li. This online library is maintained daily by CTAS staff and seeks to represent the most current information regarding issues relative to Tennessee county government.

We hope this information will be useful to you; reference to it will assist you with many of the questions that will arise in your tenure with county government. However, the *Tennessee Code Annotated* and other relevant laws or regulations should always be consulted before any action is taken based upon the contents of this document.

Please feel free to contact us if you have questions or comments regarding this information or any other e-Li material.

Sincerely,

The University of Tennessee
County Technical Assistance Service
226 Capitol Blvd. Suite 400
Nashville, TN. 37219
615-532-3555 phone
615-532-3699 fax
ctas@tennessee.edu
www.ctas.tennessee.edu

Table of Contents

| | |
|-------------------------------|---|
| Sample Newspaper Notice | 3 |
|-------------------------------|---|

Sample Newspaper Notice

Reference Number: CTAS-2084

Notice for Newspaper

_____ County, Tennessee
Proposed Budget
For the Fiscal Year Ending 20__

| | Actual 20__-__ | Estimated 20__-__ | Estimated 20__-__ |
|--|-------------------|----------------------|----------------------|
| General Fund | | | |
| <u>Estimated Revenues & Other Sources</u> | | | |
| Local Taxes | \$1,434,942 | \$1,678,558 | \$1,732,457 |
| State of Tennessee | 693,206 | 1,177,386 | 877,680 |
| Federal Government | 451,309 | 114,910 | 290,000 |
| Other Sources | 616,810 | 70,200 | 525,023 |
| Total Estimated Revenues & Other Sources | \$3,196,267 | \$3,041,054 | \$3,425,160 |
| <u>Estimated Expenditures & Other Uses</u> | | | |
| Salaries | \$1,401,490 | 1,492,701 | 1,536,429 |
| Other Cost | 1,557,051 | 1,357,786 | 1,166,234 |
| Total Estimated Expenditures & Other Uses | \$2,958,541 | \$2,850,487 | \$2,702,663 |
| Estimated Beginning Fund Balance-June1 | \$599,926 | \$837,652 | \$1,028,219 |

| | | | |
|---------------------------------------|-----------|-------------|-------------|
| Estimated Ending Fund Balance-June 30 | \$837,652 | \$1,028,219 | \$1,750,716 |
|---------------------------------------|-----------|-------------|-------------|

| | | | |
|--------------------|----|----|----|
| Employee Positions | 50 | 51 | 53 |
|--------------------|----|----|----|

Highway/Public Works Department

Estimated Revenues & Other Sources

| | | | |
|-------------|----------|----------|----------|
| Local Taxes | \$25,540 | \$21,668 | \$18,000 |
|-------------|----------|----------|----------|

| | | | |
|--------------------|-----------|-----------|--------------|
| State of Tennessee | 1,445,823 | 1,498,188 | \$1,530,181< |
|--------------------|-----------|-----------|--------------|

| | | | |
|--------------------|---------|---------|---|
| Federal Government | 530,951 | 124,395 | - |
|--------------------|---------|---------|---|

| | | | |
|---|-------------|-------------|-------------|
| Total Estimated Revenue & Other Sources | \$2,002,314 | \$1,644,251 | \$1,548,181 |
|---|-------------|-------------|-------------|

Estimated Expenditures & Other Uses

| | | | |
|----------|-----------|-----------|-----------|
| Salaries | \$378,393 | \$370,216 | \$521,021 |
|----------|-----------|-----------|-----------|

| | | | |
|------------|-------------|---------|-------------|
| Other Cost | \$1,526,188 | 957,615 | \$1,037,306 |
|------------|-------------|---------|-------------|

| | | | |
|---|-------------|-------------|-------------|
| Total Estimated Expenditures & Other Uses | \$1,904,581 | \$1,327,831 | \$1,558,327 |
|---|-------------|-------------|-------------|

| | | | |
|--|-----------|-----------|-----------|
| Estimated Beginning Fund Balance-June1 | \$171,303 | \$269,036 | \$585,456 |
|--|-----------|-----------|-----------|

| | | | |
|---------------------------------------|-----------|-----------|-----------|
| Estimated Ending Fund Balance-June 30 | \$269,036 | \$585,456 | \$575,310 |
|---------------------------------------|-----------|-----------|-----------|

| | | | |
|--------------------|----|----|----|
| Employee Positions | 18 | 18 | 23 |
|--------------------|----|----|----|

General Purpose School FundEstimated Revenues & Other Sources

| | | | |
|---|-------------|-------------|-------------|
| Local Taxes | \$1,384,227 | \$1,350,361 | \$1,307,000 |
| State of Tennessee | 6,823,514 | 7,019,232 | 7,085,385 |
| Federal Government | 141,262 | 144,897 | 148,406 |
| Total Estimated Revenue & Other Sources | \$8,349,003 | \$8,514,490 | \$8,540,791 |

Estimated Expenditures & Other Uses

| | | | |
|---|-------------|-------------|-------------|
| Salaries | \$5,407,698 | \$5,650,875 | \$5,941,797 |
| Other Cost | 2,901,982 | 3,012,356 | 3,317,194 |
| Total Estimated Expenditures & Other Uses | \$8,309,680 | \$8,663,231 | \$9,258,991 |

| | | | |
|--|-------------|-------------|-------------|
| Estimated Beginning Fund Balance-June1 | \$1,226,002 | \$1,265,325 | \$1,116,584 |
|--|-------------|-------------|-------------|

| | | | |
|---------------------------------------|-------------|-------------|-----------|
| Estimated Ending Fund Balance-June 30 | \$1,265,325 | \$1,116,584 | \$398,384 |
|---------------------------------------|-------------|-------------|-----------|

| | | | |
|--------------------|-----|-----|-----|
| Employee Positions | 229 | 334 | 340 |
|--------------------|-----|-----|-----|

Debt Service FundEstimated Revenues & Other Sources

| | | | |
|-------------|-----------|-----------|-----------|
| Local Taxes | \$386,756 | \$373,995 | \$460,765 |
|-------------|-----------|-----------|-----------|

| | | | |
|--|-----------|-----------|-----------|
| Other Sources | 330,372 | 315,664 | 317,450 |
| Total Estimated Revenue & Other Sources | \$717,128 | \$689,659 | \$778,215 |
| <u>Estimated Expenditures & Other Uses</u> | | | |
| Debt Service Cost | \$757,535 | \$806,018 | \$799,111 |
| Estimated Beginning Fund Balance-June1 | \$209,585 | \$169,178 | \$52,819 |
| Estimated Ending Fund Balance-June 30 | \$169,178 | \$52,819 | \$31,923 |

Source URL: <http://eli.ctas.tennessee.edu/reference/sample-newspaper-notice>

